

California Regional Water Quality Control Board
Santa Ana Region

April 19, 2001

ITEM: 6

SUBJECT: Santa Ana Regional Board's Priority List for State Revolving Fund Loan Program Projects for State Fiscal Year 2001-2002, Resolution No. 01-51

DISCUSSION:

The State Revolving Fund (SRF) loan program makes State and Federal money available for the construction of water quality improvement projects. The SRF program replaced the Federal Clean Water Grant program. The State Water Resources Control Board (State Board) administers this program through the development of a statewide Project Priority List. This list indicates when, over a five year period, applicants are eligible to receive loan funds for the planning, design and construction of projects such as sewage treatment plants, water reclamation projects, nonpoint source pollution control projects, and estuary enhancement projects. Nonpoint source pollution control projects apply to storm drainage, provided that the project concerns pollution abatement and not merely storm water conveyance.

On January 10, 2001, the Santa Ana Regional Board staff received the Draft State Fiscal Year (SFY) 2001-2002 SRF Loan Program Priority List for the Santa Ana Region from the State Board, Division of Clean Water Programs. The State Board has requested that the Regional Board review the draft list and adopt a regional list with any appropriate changes. The Regional Board's adopted list will be used to develop the statewide SFY 2001-2002 Priority List.

State regulations require that the Regional Boards solicit public comments before adopting a list. Board staff solicited comments from interested parties and, based on these comments, proposes changes to the draft SFY 2001-2002 Priority List. A revised list for the Region is shown in Attachment "A" to proposed Resolution No. 01-51. The revised list includes one new project, four proposed cost changes, five proposed schedule changes, and one proposed name change for an existing project. These changes are as follows:

SAN BERNARDINO COUNTY SPECIAL DISTRICTS DEPARTMENT – NEW PROJECT

Proposed Sewer Lift Station/Wet Well Expansion – Lytle Creek Lift Station No. 2, CSA 70 S3:

San Bernardino County Special Districts Department requests that the above project be included in the Priority List. The proposed project includes expansion of a lift station wet well to allow at least 12 hours of holding time and also to upgrade the generator to power both lift station pumps. The Department estimates that \$350,000 will be needed to complete this project. The project is scheduled to start during SFY 2001-2002.

SAN BERNARDINO COUNTY SPECIAL DISTRICTS DEPARTMENT – SCHEDULE CHANGE

CSA 53 B FAWNSKIN, I & I CORRECTION (4749-11):

San Bernardino County Special Districts Department requests that the priority list be revised to show the project's schedule construction date as SFY 2001-2002.

JURUPA COMMUNITY SERVICES DISTRICT – SCHEDULE CHANGE

Regional Collection System Upgrade (4513-11):

Jurupa Community Services District requests that the priority list be revised to show the project's scheduled construction start date as SFY 2001-2002.

ORANGE COUNTY WATER DISTRICT – SCHEDULE CHANGE/COST CHANGE

Orange County Huntington Beach Pipeline Project, Project No. 4190-12:

Orange County Water District (OCWD) requests that the priority list be revised to show the project's scheduled construction start date as 2006.

Orange County Regional Reclamation Project Phase II, Project No. 4463-11:

OCWD requests that the loan amount for the project be increased from \$80 million to \$143 million.

Water Factory 21 (Reclamation), Project No. 4182-11:

OCWD requests that the loan amount for the project be increased from \$38 million to \$123 million.

ORANGE COUNTY SANITATION DISTRICT – NAME CHANGE/COST CHANGE/SCHEDULE CHANGE

Groundwater Replenishment System Phase I (4462-11):

This project is being sponsored by Orange County Sanitation District (formerly the “County Sanitation Districts of Orange County”) and Orange County Water District (OCWD). Since OCWD is the financing authority, OCWD requests that the priority list be revised to show the name change for the agency. OCSD also requests that the loan amount and the scheduled construction date for the project be changed to \$352 million and SFY 2001-2002, respectively.

ORANGE COUNTY SANITATION DISTRICT – COST CHANGE/SCHEDULE CHANGE

Relocation of Santa Ana River Interceptor (4735-11):

Orange County Sanitation District (OCSD) requests that the loan amount for the project be increased to \$90 million. OCSD also requests that the priority list be revised to show the project’s scheduled construction date as June 2002.

RECOMMENDATION:

Adopt Resolution No. 01-51, with the Santa Ana Region SFY 2001-2002 SRF Loan Priority List shown in Attachment “A”.

California Regional Water Quality Control Board
Santa Ana Region

RESOLUTION NO. 01-51

State Fiscal Year (SFY) 2001-2002 State Revolving Fund (SRF) Loan Priority List
for the Santa Ana Region

WHEREAS:

1. Title VI of the Federal Clean Water Act and various state laws, including the Clean Water Bond Law of 1984, authorize the State Water Resources Control Board (SWRCB) to implement the State Revolving Fund and to adopt rules and regulations governing the making and enforcing of contracts with public agencies having authority to construct, operate and maintain treatment works.
2. Regulations adopted by the SWRCB require that the Regional Board recommend to the SWRCB each year a Priority List of projects, including wastewater treatment plants, nonpoint source projects, storm drainage projects, and estuary enhancement projects within Region 8 for each of the succeeding five fiscal years. Subsequently, the SWRCB, after a public hearing, will update the statewide Priority List for each of the succeeding five fiscal years.
3. After notice to all interested parties, this Regional Board conducted a public hearing on April 19, 2001 to consider all the evidence introduced at and prior to that hearing with regard to the Priority List.

THEREFORE, BE IT RESOLVED THAT:

1. The Santa Ana Region's SFY 2001-2002 SRF Loan Priority List, shown in Attachment "A" to this resolution, be adopted.
2. The Santa Ana Region's Priority List be recommended for inclusion by the State Water Resources Control Board in the statewide Priority List.
3. The Regional Board authorizes the Executive Officer to add, delete or modify the projects shown in Attachment "A" during the fiscal year, as necessary.

I, Gerard J. Thibeault, Executive Officer, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by the California Regional Water Quality Control Board, Santa Ana Region, on April 19, 2001.

Gerard Thibeault
Executive Officer

SANTA ANA REGION REVISED ATTACHMENT "A" REVISION #1 TO ATTACHMENT "A" TO RESOLUTION NO. 01-51 STATE FISCAL YEAR 2001-2002 STATE REVOLVING FUND LOAN PROGRAM PRIORITY LIST												
ITEM #	AGENCY	PROJECT NUMBER	PROJECT DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT COST	CLASS & RANK	02	SCH'D 03	YR 04	05	06	UNSCHED	
1	BEAUMONT, CITY OF	4194-11	STAGE I WASTEWATER TREATMENT PLANT EXPANSION (RECLAMATION) (II) = 6265	6265	C 2700		X					
2	BEAUMONT-CHERRY VALLEY WD	4613-11	IRRIGATION AND GROUNDWATER RECHARGE (RECLAMATION) (I) = 23000	23000	C 12100		X					
3	BIG BEAR AREA REGIONAL WW AGENCY	4212-11	LANDSCAPE IRRIGATION AND GROUNDWATER RECHARGE (RECLAMATION) (I) = 7000	7000	C 19600							X
4	BIORECYCLING TECHNOLOGIES, INC.	6030-11	DAIRY MANURE RECYCLING FACILITY (VI) = 17813	17813	B 5200		X					
5	COLTON, CITY OF	4251-12	TOTAL DISSOLVED SOLIDS FACILITIES (I) = 4313	4313	C 14500		X					
6	CORONA, CITY OF	4461-21	TEMESCAL GROUNDWATER DESALTER (1) = 29,000	29000	B 6900		X					
7	CORONA, CITY OF	6016-11	SANTA ANA RIVER DISCHARGE PROGRAM (VI) = 100	100	D 16300		X					
8	ELSINORE VALLEY MUNICIPAL WATER DIST	4311-11	COTTONWOOD HILLS - CANYON LAKE RECLAMATION SYSTEM (RECLAMATION) (I) = 5000	5000	C 14700		X					
9	ELSINORE VALLEY MUNICIPAL WATER DIST	4312-11	NORTH LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (I) = 4500	4500	C 14600		X					
10	ELSINORE VALLEY MUNICIPAL WATER DIST	4313-11	SOUTH LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (I) = 5750	5750	C 20700							X
11	ELSINORE VALLEY MUNICIPAL WATER DIST	4314-11	NORTHEAST LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (I) = 3500	3500	C 20800							X
12	ELSINORE VALLEY MUNICIPAL WATER DIST	4335-11	WILDOMAR SEWER COLLECTION SYSTEM (IVA) = 10650	10650	D 17600				X			
13	ELSINORE VALLEY MUNICIPAL WATER DIST	4310-11	DOWNTOWN RECLAMATION SYSTEM (RECLAMATION) (I) = 8500	8500	C 20900							X
14	ELSINORE VALLEY MUNICIPAL WATER DIST	4686-11	REG. WRP EXPANSION TO 8 MGD (I) = 35000	35000	C 900	X						
15	IDYLLWILD WATER DISTRICT	4205-11	GROUNDWATER RECHARGE (RECLAMATION) (I) = 2000	2000	C 2900		X					
16	INLAND EMPIRE UTILITIES AGENCY	4175-11	LANDSCAPE IRRIGATION - CARBON CANYON (RECLAMATION) (I) = 6500	6500	C 18300			X				
17	INLAND EMPIRE UTILITIES AGENCY	4185-11	LANDSCAPE IRRIGATION - REGIONAL PLANT NO. 1 (RECLAMATION) (I) = 2000	2000	C 3400		X					
18	INLAND EMPIRE UTILITIES AGENCY	4183-11	LANDSCAPE IRRIGATION - REGIONAL PLANT NO. 4 (RECLAMATION) (I) = 8800	8800	C 3500		X					
19	INLAND EMPIRE UTILITIES AGENCY	4347-11	REGIONAL PLANT NO. 1 - (TREATMENT PLANT) DENITRIFICATION UPGRADE (I) = 24400	24400	C 16900		X					
20	INLAND EMPIRE UTILITIES AGENCY	4348-11	TREATMENT PLANT UPGRADE AND RELOCATION - REGIONAL PLANT NO. 2 (I) = 10000	100000	C 17000		X					
21	INLAND EMPIRE UTILITIES AGENCY	4656-12	REG. PLANT 4, RECLAIMED WATER GROUDWATER RECHARGE (I) = 250	250	C 17100		X					
22	INLAND EMPIRE UTILITIES AGENCY	4656-11	REG. PLANT 4, RECLAIMED WATER GROUDWATER RECHARGE (I) = 150	150	C 17200		X					
23	JURUPA COMMUNITY SERVICES DISTRICT	4451-11	JURUPA REHG> WATER RECXLAMATION PHASE I (I) = 33500	33500	C 14300		X					
24	JURUPA COMMUNITY SERVICES DISTRICT	4513-11	REGIONAL COLLECTION SYSTEM UPGRADE (IIIB) = 6000	6000	D 18800	X						

ITEM #	AGENCY	PROJECT NUMBER	PROJECT DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT COST	CLASS & RANK	02	SCH'D YR 03 04 05 06	UNSCHE
25	JURUPA COMMUNITY SERVICES DISTRICT	4514-11	WASTEWATER INTERCEPTOR & TREATMENT FACILITY (I) = 940, (IVB) = 1000	1940	D 16400		X	
26	ORANGE COUNTY SANITATION DISTRICT	4735-11	RELOCATION OF SANTA ANA RIVER INTERCEPTOR LINE FROM SANTA ANA RIVER (IVB) = 90000	90000	C 16600	X		
27	ORANGE COUNTY WATER DISTRICT	4463-11	GROUDWATER REPLINSHMENT SYSTEM PHASE II (I) = 143000	143000	C 22300			X
28	ORANGE COUNTY SANITATION DISTRICT	4462-11	GROUNDWATER REPLINSHMENT SYSTEM PHASE I (II) = 352000	352000	C 17600	X		
29	ORANGE COUNTY WATER DISTRICT	4182-11	WATER FACTORY 21 (RECLAMATION) (I) = 123000	123000	C 19800			X
30	ORANGE COUNTY WATER DISTRICT	4190-12	HUNTINGTON BEACH PIPELINE PROJECT (IVB) = 7000	7000	C 22200			X
31	RIVERSIDE, CITY OF	4331-11	NITROGEN REMOVAL (I) = 15000	15000	C 16700		X	
32	RIVERSIDE, CITY OF	4331-12	BACK-UP POWER FACILITY (I) = 4000	4000	C 1400	X		
33	RIVERSIDE, CITY OF	4325-11	WATER RECLAMATION (RECLAMATION) (I) = 43000	43000	C 16800		X	
34	RIVERSIDE, CITY OF	4187-11	WELLHEAD TREATMENT (RECLAMATION) (I) = 14000	14000	C 3200		X	
35	RIVERSIDE COUNTY	6011-11	DRAINAGE WATER QUALITY MANAGEMENT PLAN FOR THE LAKE MATHEWS WATERSHED (VI) = 20000	20000	D 2300	X		
36	RUBIDOUX COMMUNITY SERVICES DIST.	4204-11	LANDSCAPE IRRIGATION (WELLHEAD TREATMENT) (RECLAMATION) (I) = 2000	2000	C 19700			X
37	RUNNING SPRINGS WATER DISTRICT	4193-11	EFFLUENT DISPOSAL IMPROVEMENT (II) = 6000	6000	C 2600		X	
38	SAN BERNARDINO, CITY OF	4271-21	UNIT 3A SECONDARY EXPANSION (I) = 26000	26000	C 21400			X
39	SAN BERNARDINO, CITY OF	4271-31	AMMONIA / NITROGEN UPGRADE PROJECT (I) = 44000	44000	C 21300			X
40	SAN BERNARDINO CO. FLOOD CONTROL DIST.	6035-11	CHINO AGRICULTURAL PRESERVE DRAINAGE PROJECT (VI) = 13000	13000	B 4900		X	
41	SAN BERNARDINO, COUNTY OF	4749-11	CSA 53 B FAWNSKIN-I & I CORRECTION (III A) = 200	200	D 11100	X		
42	SAN BERNARDINO, COUNTY OF		LYTLE CREEK CSA 70-S3, SEWER LIFT STATION/WET WELL EXPANSION	350			X	
43	SANTA ANA WATERSHED PROJECT AUTH.	4452-11	TEMESCAL VALLEY REGIONAL INTERCEPTOR (IVB) = 4200	4200	B 2900	X		
44	SANTA ANA WATER PROJECT AU	4452-12	TEMESCAL VALLEY REGIONAL INTERCEPTOR-REACH I (IVB) = 4900	4900	B 1200	X		
45	SANTA ANA WATER PROJECT AU	4452-13	TEMESCAL VALLEY REGIONAL INTERCEPTOR REACH II & III (IVB) = 4600	4600	B 1100	X		
46	SANTA ANA WATER PROJECT AU	4452-14	TEMESCAL VALLEY REGIONAL INTERCEPTOR-REACH V (IVB) = 5300	5300	B 1000	X		
47	SANTA ANA, CITY OF	4178-11	LANDSCAPE IRRIGATION (GREEN ACRES) (RECLAMATION) (I) = 336	336	C 3300		X	
48	YUCAIPA VALLEY CO. WATER DISTRICT	4004-11	CONSTRUCTION OF YUCAIPA REG> PLANT FOR ADVANCED TREATMENT (I) = 2800 (II) = 300	3100	C 13200		X	
49	YUCAIPA VALLEY CO. WATER DISTRICT	4200-11	EXPANSION OF TREATMENT (I) = 3000	3000	D 15000		X	
50	YUCAIPA VALLEY CO. WATER DISTRICT	4201-11	COLLECTION SYSTEM, DUNLAP ACRES (IVA) = 9500	9500	C 13300		X	
51	YUCAIPA VALLEY CO. WATER DISTRICT	4188-11	RECLAMATION - STORAGE, PUMPING, TRANSMISSION (RECLAMATION) (I) = 3000	3000	C 3000		X	
52	YUCAIPA VALLEY CO. WATER DISTRICT	4180-11	LANDSCAPE IRRIGATION (LANDMARK-CHAPMAN RANCH (RECLAMATION) (I) = 10000	10000	C 14400		X	

HIGHLIGHTED TEXT REPRESENTS PROJECTS CHANGES AND/OR ADDITIONS FOR SFY 2001-2002.